



**Selection Criteria :**

**Business Unit :** UNDP1  
**Period :** Jan-March (2022)  
**Selected Project Id :** 00097946  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00097946 Adaptive Management and Learning	<b>Period :</b> Jan-March (2022)
<b>Output # :</b> 00101490 Adaptive Mgmt and Learning	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Dept:** 51101 (Regional Centre - Panama)

**Fund :** 62000 (GEF Voluntary Contribution )

61305 - Salaries - IP Staff	0.00	3,164.16	0.00	3,164.16
61310 - Post Adjustment - IP Staff	0.00	1,280.44	0.00	1,280.44
62305 - Dependency Allowances-IP Staff	0.00	471.70	0.00	471.70
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,136.08	0.00	1,136.08
62315 - Contrib. to medical, social in	0.00	77.84	0.00	77.84
62320 - Mobility, Hardship, Non-remova	0.00	366.42	0.00	366.42
62340 - Annual Leave Expense - IP	0.00	172.58	0.00	172.58
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	394.80	0.00	394.80
63350 - Reimb of Income Tax-IP Staff	0.00	122.22	0.00	122.22
63530 - Contribution to EOS Benefits	0.00	200.00	0.00	200.00
63535 - Contribution to Security	0.00	133.34	0.00	133.34
63540 - Contribution to Training	0.00	15.56	0.00	15.56
63545 - Contribution to ICT	0.00	66.66	0.00	66.66
63550 - Contributions to MAIP	0.00	2.22	0.00	2.22
63555 - Contribution to UN JFA	0.00	108.88	0.00	108.88
63560 - Contributions to Appendix D	0.00	11.12	0.00	11.12
64310 - Separations - IP Staff	0.00	55.54	0.00	55.54
65115 - Contributions to ASHI Reserve	0.00	266.66	0.00	266.66
65135 - Payroll Mgt Cost Recovery ATLA	0.00	27.06	0.00	27.06
71205 - Intl Consultants-Sht Term-Tech	0.00	94,858.00	0.00	94,858.00
71405 - Service Contracts-Individuals	0.00	- 2,537.15	0.00	- 2,537.15
71410 - MAIP Premium SC	0.00	- 1.10	0.00	- 1.10
71415 - Contribution to Security SC	0.00	87.03	0.00	87.03
71460 - Int Personnel Srvc Agreement	0.00	21,264.03	0.00	21,264.03
71470 - Natl Personnel Srvc Agreement	0.00	3,331.95	0.00	3,331.95
72115 - Svc Co-Natural Resources & Env	0.00	56,520.00	0.00	56,520.00
74225 - Other Media Costs	0.00	9,542.00	0.00	9,542.00
75705 - Learning costs	0.00	400.00	0.00	400.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>191,538.04</b>	<b>0.00</b>	<b>191,538.04</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>191,538.04</b>	<b>0.00</b>	<b>191,538.04</b>
<b>Total for Output : 00101490</b>	<b>0.00</b>	<b>191,538.04</b>	<b>0.00</b>	<b>191,538.04</b>

<b>Project Total :</b>	<b>0.00</b>	<b>191,538.04</b>	<b>0.00</b>	<b>191,538.04</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Project Id : ALL	Period :	Jan-March (2022)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

51101 - Regional Centre - Panama	0.00	191,538.04	0.00	191,538.04
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Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-March (2022)  
Selected Project Id : 00097946  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00097946 Adaptive Management and Learni Period : As at Mar 31, 2022

Output #	00101490	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			141,454.21